

Edison Elementary CSC Meeting Minutes January 28, 2015

Vision:

Edison Elementary is committed to being a collaborative learning community where rigorous academics and character education ensure the development of the whole child. We design learning experiences to meet the unique learning needs of each student so that all of our children develop 21st Century skills: critical thinking and reasoning, information literacy, self-direction, collaboration and invention/innovation. We celebrate curiosity and creativity in the development of life-long learners.

Values:

Students First, Community, Fun, Respect, Integrity, Collaboration, Equity, and Accountability

Meeting Norms:

Aim for consensus

Assume positive intentions

Members will share ideas openly, but try to stay on topic

Time keeper, try to keep to one hour

Everyone puts ideas on the table

We work to represent our stakeholders

Respect other perspectives

Ask clarifying questions

Listen with respect

Commit to our values

Focus on needs of the school and community, respect confidentiality

Attendance: S. Whitelock, E. Hamilton, J. Wieser, C. Stroschein, L. Lastowka, M. Klute, E. Edwards

Welcome by CSC chair

- Meeting procedure-Work session will follow the agenda. Floor will open up at end of meeting for other issues/ discussions if necessary.

Review Budget Proposal

Sally Whitelock

- We have not been approved for Differentiated Roles, but have written this draft budget assuming we will be approved. We will find out on Friday, January 30.
- PTA has agreed to give Edison a \$15,000 grant to support instructional supplies and technology next year.

Budget Discussion and Approval

- Approved

Other:

- We will be receiving a \$15,000 grant from Leprino for a cafeteria/gym remodel
- Could we add Destination Imagination to our enrichment program? Elise will work with Rachel to look into it more.
- We really need to communicate to our community and PTA the need to use fundraising money to support instructional resources.

Next meeting date: March 5 at 4:30 in the conference room

Edison Budget Plan 2015-16 - DRAFT February 2015

Teaching Staff (Full-Time staff - 92.1%):

Teachers	General Funds	Other Funding Source
ECE		2 teachers (ECE department)
Kindergarten	4 teachers	
1 st	4 teachers	
2 nd	4 teachers	
3 rd	3 teachers	
4 th	3 teachers	
5 th	3 teachers	
ESL (required due to ELL students)	1 teacher	
Special Education (required by Federal law)	2 teachers	
Intervention	1.5 teacher	.5 teacher (Mill Levy - math tutoring)
Psychologist (required by Federal law)	3.0 days/week psych	
Nurse (required by Federal law)	3.0 days/week nurse	
Differentiated Roles		2 half-time teachers (TIF grant)
PE	.5 teacher	.5 teacher (Mill Levy- PE)
Music	1 teacher	
Art		1 teacher (Arts Mill Levy Match)
GT Itinerant (minimum required)	.25 teacher (1 day/wk)	
Library/Comp Tech	1.0	
Computer Teacher		.5 (Tech Mill Levy)

Administration/Office Staff:

Staff	General Funds	Other Funding Source
Secretaries	2	
Principal	1	
Assistant Principal	1	

Paraprofessional Staff (Part-Time staff - 3.75%):

Paras	General Funds	Other Funding Source
ECE		2 para @ 8 hours/day (ECE)
Kindergarten	4 paras - 4 hr/day each	
Office/Health	15 hours/week para	

Instructional (Non-salary budget - 4.2%):

	General Funds	Other Funding Source

Instructional supplies (Text books, consumables, technology tools, etc)	\$29,000	
Library Books		\$3330 (Mill Levy - Required)
Art/Music supplies		
PE supplies		\$2775 (Mill Levy)
ECE supplies		\$3088 (ECE)
Copying costs	\$16,200	
Technology		\$3500 (Mill Levy - Tech funds)
Field Trips		

Non-instructional, Administrative, Professional Development:

	General Funds	Other Funding Source
Reserve	0	
Guest Teachers	\$28,860	** Required by DPS for Teacher sick/personal days
Guest Teachers for PD	\$12,000 For: WA, DRA2, Lesson Studies, Learning Labs, Collaborative Plan	
Conferences for teachers	\$2000 (WA, Kagan, GT, etc)	
Books teachers - PD		
Admin Supplies	\$5000	

GT:

- Plan - Option 2 - .25 GT allocation (1 day/week)
- Centrally Hired Itinerant to support GT testing, ALPs, PD, resources, consultation with teachers, small groups/co-teaching

Autism Program:

- Teacher and paraprofessionals are paid for out of Student Services budget.

Guest Teachers for PD:

- 3 days for PD for teachers to do: Lesson Studies or Learning Labs or Collaborative Planning or conferences
- 1 day per classroom teacher (grades 1-5) for DRA2 testing in Spring

**** Student Allocation:**

- K-5: 523 students
- ECE-5: 555 students