

**Edison Elementary**  
**CSC Meeting Agenda & Minutes**  
**January 26, 2021**

**Vision:**

Edison Elementary is committed to being a collaborative community where rigorous academics and character education ensure the development of the whole child. We design learning experiences to meet the unique learning needs of each student so that all of our children develop 21st Century skills: critical thinking and reasoning, information literacy, self-direction, collaboration and invention/innovation. We celebrate curiosity and creativity in the development of life-long learners.

**Values:**

Students First, Community, Fun, Respect, Integrity, Collaboration, Equity, and Accountability

**Meeting Norms:**

Aim for consensus  
Members will share ideas openly, but try to stay on topic  
Everyone puts ideas on the table  
Respect other perspectives  
Listen with respect  
Focus on needs of the school and community, respect confidentiality

Assume positive intentions  
Time keeper, try to keep to one hour  
We work to represent our stakeholders  
Ask clarifying questions  
Commit to our values

CSC Chair person: Kathy Senft

**Attendance:** CSC members: Sally Whitelock, Benita Cervantes, Jane Reimer, Hannah Koski, Catherine Salguero, Andrew Crossley, Lisa Meeks, Lauren Johnson (for Krysten Kamps)

Not in attendance: Kathy Senft, Krysten Kamps

Non-CSC member:

Call to order by CSC Chairperson

- Meeting procedure-Work session will follow the agenda. Floor will open up at end of meeting for other issues/discussions if necessary.

Draft Budget Presented

- Benita and Sally will explain the draft budget
  - See below
- Discussion
  - Consumables - for the \$38,000 - Could we do a direct ask for materials as donations from parents would that help us fund paras? --- If we took this out now, then that could put us in a bind for next year.
  - SLT suggested that we use some of the Early Literacy Development money to increase the .4 FTE intervention teacher to .5 FTE. and then keep the rest of the money for guest teachers for PD/collaboration for teachers.
- Decisions
  - CSC approves the budget as written with the above SLT recommendation to put the .4 FTE intervention teacher to .5 FTE if possible.

Next meeting date:

March 4 at 4:30 -

## Edison Budget Plan 2021-22 – DRAFT January 2021

### General Budget Information:

- Funding sources:
  - General Funds (State taxes, Sped Department),
  - Mill Levy Funds,
  - ECE funds,
  - Stimulus

### Student Projections:

Total students: K-5th: 513, ECE-5<sup>th</sup> grade: 545

- ECE: 32
- Kindergarten: 96
- 1<sup>st</sup>: 84
- 2<sup>nd</sup>: 89
- 3<sup>rd</sup>: 76
- 4<sup>th</sup>: 86
- 5<sup>th</sup>: 82

Free/Reduced lunch: 18%

Direct Certification: 10%

### Teaching Staff:

Teachers	Number FTEs	Payment Source
Autism	1 teacher	REQUIRED – Special Education department For center program
ECE	2 teachers	REQUIRED - ECE department (16s students/class)
Kindergarten	4 teachers	General Funds (24 students/class)
1 <sup>st</sup>	4 teachers	General Funds (21 students/class)
2 <sup>nd</sup>	4 teachers	General Funds (23 students/class)
3 <sup>rd</sup>	3 teachers	General Funds (25 students/class)
4 <sup>th</sup>	3 teachers	General Funds (28 students/class)
5 <sup>th</sup>	3 teachers	General Funds (27 students/class)
Special Education	2 teachers	General Funds
Intervention	3 half-time	- .5 FTE General Funds paired w/ STL

	1 .4 FTE	- .5 FTE General Funds paired with STL - .5 Stimulus funds paired with TL - .4 FTE Stimulus funds (Cut of .2)
Psychologist	1 full time (required)	Mill Levy- Whole Child (Required)
Nurse	3.0 days/week nurse	.6 FTE (Required)
Team Leads	2 half-time teachers	Mill Levy - TLC
PE	1 teacher	.5 FTE from General funds .5 FTE from Mill Levy Match
Music	1 teacher	General funds
Art	1 teacher	Arts Mill Levy Match
Technology & Librarian	1.0 teacher	.5 FTE General Funds .5 FTE Mill Levy technology
PBIS Team Lead	.5 teacher	Mill Levy - TLC
GT Itinerant	.25 teacher (1 day/wk)	General Funds (Minimum Required)

**Administration/Office Staff:**

Staff	Number FTEs	Payment Source(If not stated, Gen Funds)
Secretaries	2	General funds
Principal	1	General funds
Assistant Principal	1	General funds

**Paraprofessional Staff:**

Paras	Number FTEs	Payment Source(If not stated, Gen Funds)
Autism classroom	3 paras	@ 7 hours/day each (Sped funds) – Required
ECE	2 paras	@ 8 hours/day each (ECE funds) – Required
Kindergarten	4 paras	@ 4 hours/day each - General funds
Office/Health	1 para	20 hours/week para – General funds - Required
Intervention paras	0 paras	dependent on PTA grant

**Non-salary Instructional:**

	Total Amount	Payment Source(If not stated, Gen Funds)
Consumables/Text books/ General Instructional Supplies	\$38,000	General Funds Pays for: Student work books (Eureka Math, Benchmark, Writing, Intervention) and Apps (Renaissance, Lexia, Brain Pop)

Library Books	\$3,270	Mill Levy funds - library
Art/Music supplies	\$3591	Mill Levy funds - arts
PE supplies	\$2565	Mill Levy funds- PE
Copying costs	\$20,000	General funds (copy machine lease & paper)
Technology	\$4,000	Mill Levy funds - technology
Field Trips	0	

**Non-instructional, Administrative, Professional Development:**

	<b>Total Amount</b>	<b>Other</b>
Reserve	0	
Guest Teachers	\$36,515	Required by DPS for Teacher sick/personal days
Para Sub Pay	\$6391	Required by DPS for Para sick/personal days
Extra Pay for Teachers for PD	0	
Guest Teachers for PD	\$19,271	Mill Levy - Student Literacy Development
Conferences/PD books	0	
Admin	0	

**Discussion items:**

**Paras:**

- Currently we have 4 kindergarten paras budgeted. We could change these or some of these to intervention paras to support students in many grades.

**Student Literacy Development - Mil Levy funds**

- Currently this is budgeted for guest teachers for PD/collaboration for release days for teachers. Do we want to put some of this in extra pay or conferences?

**PTA Funds Suggestions:**

- If the PTA raises money for Edison, how would you like to suggest they use those funds?
  - PTA is currently fundraising for the 4 part-time intervention paras