

**Edison Elementary**  
**CSC Meeting Agenda & Minutes**  
**January 22, 2018**

**Vision:**

Edison Elementary is committed to being a collaborative learning community where rigorous academics and character education ensure the development of the whole child. We design learning experiences to meet the unique learning needs of each student so that all of our children develop 21st Century skills: critical thinking and reasoning, information literacy, self-direction, collaboration and invention/innovation. We celebrate curiosity and creativity in the development of life-long learners.

**Values:**

Students First, Community, Fun, Respect, Integrity, Collaboration, Equity, and Accountability

**Meeting Norms:**

Aim for consensus  
Assume positive intentions  
Members will share ideas openly, but try to stay on topic  
Time keeper, try to keep to one hour  
Everyone puts ideas on the table  
We work to represent our stakeholders  
Respect other perspectives  
Ask clarifying questions  
Listen with respect  
Commit to our values  
Focus on needs of the school and community, respect confidentiality

**Attendance:** S. Whitelock, J. Wieser, S. Lambert, A. Spires-Delong, K. Guinn, A.. Graham, M. Mohr, A. Lahner

Welcome by CSC chair

Anne Spires-Delong

- Meeting procedure-Work session will follow the agenda. Floor will open up at end of meeting for other issues/ discussions if necessary.

Budget draft:

Joan Wieser

- Sally presented the draft budget, explaining a few items were missing which would be added in at the budget meeting (\$40,000 for reserve, \$10,000 more to instructional – this is now correct in draft budget below)
- CSC members reviewed budget, discussed PD options for money.
- CSC members discussed projections
- Budget approved

Opened to the floor to questions:

- None.

Next meeting date:

**March 1 at 4:30 PM**

**Edison Budget Plan 2017-18 – DRAFT January 2018**

**Teaching Staff:**

Teachers	General Funds	Other
Autism		1 teacher (sped department)
ECE		2 teachers (ECE department)
Kindergarten	4 teachers	
1 <sup>st</sup>	4 teachers	
2 <sup>nd</sup>	4 teachers	
3 <sup>rd</sup>	3 teachers	
4 <sup>th</sup>	3 teachers	
5 <sup>th</sup>	3 teachers	
ESL	.5 teacher (ESL required)	
Special Education	2 teachers (required)	
Intervention	2 teachers (1 full time and 2 half-time)	
Psychologist	1 full time (required)	(some paid with whole child)
Nurse	2.0 days/week nurse	
Team Leads	2 half-time teachers (.3 FTE general funds)	(.7 FTE Mill Levy funds)
PE	.5 teacher	.5 teacher (Mill Levy- PE)
Music	1 teacher	
Art		1 teacher (Arts Mill Levy Match)
Technology		.5 (Mill Levy)
Librarian	.5	
PBIS coordinator		.5 (Whole Child)
GT Itinerant	.25 teacher (1 day/wk) (required)	

**Administration/Office Staff:**

Staff	General Funds	Other
Secretaries	2	
Principal	1	
Assistant Principal	1	

**Paraprofessional Staff:**

Paras	General Funds	Other
Autism classroom		3 para @ 7 hours/day (Sped)
ECE		2 para @ 8 hours/day (ECE)
Kindergarten	4 paras - 4 hr/day each	
Office/Health	20 hours/week para	
Intervention paras		2 paras – 4 hours/day each (PTA grant \$20,374)

**Instructional:**

	General Funds	Other
Consumables/Text books/ General Instructional Supplies	\$40,000 (updated 1/24)	\$22,867 (Mill Levy, GT, Sped, ELA)
Library Books		\$3,402 (Mill Levy – Required)
Art/Music supplies		\$3745 (Mill Levy)
PE supplies		\$2675 (Mill Levy)
ECE supplies		3088 (ECE dept)
Copying costs	\$20,000	
Technology		\$1000 (Mill Levy)
Field Trips	0	

**Non-instructional, Administrative, Professional Development:**

	General Funds	Other
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Reserve	\$40,000 (updated 1/24)	
Guest Teachers	\$30,618	Required by DPS for Teacher sick/personal days
Extra Pay for Teachers for PD	\$14,278	
Guest Teachers for PD	\$14,278	
Conferences/PD books	\$2000 (GT, Kagan, etc)	
Admin	0	

**GT:**

- Plan – .25 GT allocation (1 day/week) - Itinerant to support GT testing, ALPs, PD, resources, consultation with teachers, small groups/co-teaching

**Whole Child:**

- Half-Time PBIS coordinator – Positive & Structured Recess, Bully Proofing, Restorative Justice, PBIS
- 1 day of psychologist (now required to be full time)